



**OFFICE OF
STATE AID ROAD CONSTRUCTION**

MISSISSIPPI DEPARTMENT OF TRANSPORTATION
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February 11, 2016

All Board of Supervisors
All County Engineers

RE: State Aid Budget Reductions for Fiscal Year 2016

At the end of December 2015, revenue collections in the state's General Fund were below what was estimated for State Fiscal Year 2016. Revenue collections were also below the revenue estimate for FY 2015, creating a shortfall in the beginning cash going into FY 2016. Unfortunately, because of these shortfalls, it was necessary for the state to implement statewide budget reductions to each agency in accordance with Miss. Code Ann. § 27-104-13. The attached chart shows the amount that was reduced from each county by formula. This reduction was reflected in the January Status of Funds.

Sincerely,

H. Carey Webb, P.E.
State Aid Engineer

HCW/ke

CC: All District Engineers
Mr. John Harper, P.E., Assistant State Aid Engineer
Mr. Jack Jackson, P.E., Assistant State Aid Engineer
Mrs. Brandi Stuart, Director of Administrative Services
Mrs. Nita Caylor, Director of Finance and Accounting

Office of State Aid Road Construction
 Budget Reductions by County
 January 2016

County	Reduction Amount	County	Reduction Amount
ADAMS	18,810.41	LEFLORE	21,255.76
ALCORN	23,701.12	LINCOLN	29,720.45
AMITE	21,631.97	LOWNDES	29,344.24
ATTALA	22,948.70	MADISON	31,037.18
BENTON	15,800.74	MARION	25,017.85
BOLIVAR	24,641.64	MARSHALL	28,968.03
CALHOUN	18,057.99	MONROE	27,463.20
CARROLL	19,374.72	MONTGOMERY	14,672.12
CHICKASAW	18,057.99	NESHOBA	24,829.74
CHOCTAW	17,117.47	NEWTON	22,384.39
CLAIBORNE	15,048.33	NOXUBEE	17,305.58
CLARKE	21,067.66	OKTIBBEHA	22,760.60
CLAY	16,741.26	PANOLA	28,403.72
COAHOMA	16,929.37	PEARL RIVER	35,551.67
COPIAH	25,205.95	PERRY	18,622.31
COVINGTON	22,384.39	PIKE	26,710.78
DESOTO	30,284.76	PONTOTOC	24,829.74
FORREST	24,641.64	PRENTISS	21,067.66
FRANKLIN	17,117.47	QUITMAN	15,236.43
GEORGE	22,948.70	RANKIN	52,669.15
GREENE	20,127.14	SCOTT	23,701.12
GRENADA	15,988.85	SHARKEY	12,414.87
HANCOCK	22,572.49	SIMPSON	25,958.37
HARRISON	35,739.78	SMITH	21,255.76
HINDS	32,542.01	STONE	18,998.51
HOLMES	21,443.87	SUNFLOWER	22,008.18
HUMPHREYS	15,988.85	TALLAHATCHIE	19,186.62
ISSAQUENA	10,345.73	TATE	22,572.49
ITAWAMBA	24,453.53	TIPPAH	21,631.97
JACKSON	30,284.76	TISHOMINGO	21,067.66
JASPER	21,820.08	TUNICA	16,741.26
JEFFERSON	15,236.43	UNION	22,572.49
JEFFERSON DAVIS	20,315.24	WALTHALL	22,196.28
JONES	40,630.49	WARREN	23,701.12
KEMPER	19,562.83	WASHINGTON	21,443.87
LAFAYETTE	27,086.99	WAYNE	24,077.32
LAMAR	33,482.53	WEBSTER	16,553.16
LAUDERDALE	33,106.32	WILKINSON	15,800.74
LAWRENCE	18,622.31	WINSTON	21,255.76
LEAKE	23,513.01	YALOBUSHA	17,305.58
LEE	31,413.38	YAZOO	25,958.37
		Total Budget all counties	1,881,041.00